



Customer Advisory – Cost Price Index Year-to-Date December 2023

December 31st, 2023

For benefit and transparency towards its customers, Eurogate Tanger S.A. (EGT) wishes to advise that, basis data available year-to-date December 31st, 2023, Index value for CPI basket calculation provides an output as per table below.

Formula to compute each constituent of the Index value for CPI basket calculation, and aggregate percentage, as per following:

$\sum (\text{Weight of CPI Basket Index} \times \text{Increase \% of Index Vs previous year (Delta)}) = \text{Index Value for CPI Basket Calculation}$.

For any further information please contact the EGT Customer Service team:

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Assuring you the best of attention, at all times.

Sub Index	Weight on CPI Basket Index	Index Value reference	CPI Index Progressive	
Cost group	Cost weight 2023	Comments	Cost Increase	CPI Index (actual Weight)
Personnel Costs (EGT data)	27,9%	Wage Increase Index - Terminal actual data	-1,18%	-0,33%
Water and electricity	7,2%	Electricity & water CPI increase in Morocco https://www.hcp.ma/Logement-eau-gaz-electricite-et-autres-combustibles_a2519.html	0,00%	0,00%
Energy Costs excluding electricity & water	7,6%	Fuel CPI increase in France (A country who is importing fuel, as Morocco)	-0,88%	-0,07%
Maintenance Costs	11,8%	Moroccan general CPI	3,50%	0,41%
License Costs	10,1%	Index of increase of state-owned concessions (y-o-y). Source Annex XXI;	2,0%	0,20%
Other Fixed Cost , Office Costs, Rents	10,7%	Moroccan general CPI	3,50%	0,37%
Depreciation	24,1%	Moroccan general CPI	3,50%	0,84%
Financial Cost	0,6%	Interbank money market	20,00%	0,12%

Index with Terminal actual wage increase	1,55%
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